

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
<b>GOBIERNO</b>	<b>2,738,861,696.66</b>	<b>304,183,852.59</b>	<b>3,043,045,549.25</b>	<b>3,001,241,078.12</b>	<b>2,663,693,733.74</b>	<b>41,804,471.13</b>
LEGISLACIÓN	131,226,472.76	6,949,983.57	138,176,456.33	138,176,456.33	138,085,569.24	0.00
JUSTICIA	692,602,001.50	34,543,443.90	727,145,445.40	727,145,445.40	641,169,424.16	0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	353,741,402.82	31,750,117.26	385,491,520.08	385,575,769.21	351,649,902.17	84,249.13-
RELACIONES EXTERIORES	5,524,965.26	2,463,233.07-	3,061,732.19	3,061,732.19	2,849,311.58	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	164,705,140.91	16,036,052.47	180,741,193.38	167,251,147.19	188,437,306.14	13,490,046.19
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,111,868,415.56	124,320,975.21	1,236,189,390.77	1,207,809,316.68	1,000,545,673.10	28,380,074.09
OTROS SERVICIOS GENERALES	279,193,297.85	93,046,513.25	372,239,811.10	372,221,211.12	340,956,547.35	18,599.98
<b>DESARROLLO SOCIAL</b>	<b>11,604,579,893.48</b>	<b>364,089,717.31-</b>	<b>11,240,490,176.17</b>	<b>11,221,100,101.45</b>	<b>10,650,485,836.25</b>	<b>19,390,074.72</b>
PROTECCIÓN AMBIENTAL	277,652,386.00	197,377,759.71-	80,274,626.29	79,517,505.85	74,387,261.83	757,120.44
VIVIENDA Y SERVICIOS A LA COMUNIDAD	956,532,723.00	739,120,022.56-	217,412,700.44	202,270,485.02	126,043,145.58	15,142,215.42
SALUD	1,837,999,928.01	60,221,186.32	1,898,221,114.33	1,898,097,320.12	1,844,579,585.11	123,794.21
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	206,772,717.28	32,360,027.71	239,132,744.99	235,857,840.18	211,858,277.29	3,274,904.81
EDUCACIÓN	6,664,023,248.85	384,834,890.67	7,048,858,139.52	7,048,816,454.54	6,776,656,577.44	41,684.98
PROTECCIÓN SOCIAL	1,350,397,115.22	89,120,623.22	1,439,517,738.44	1,439,467,383.58	1,342,367,487.18	50,354.86
OTROS ASUNTOS SOCIALES	311,201,775.12	5,871,337.04	317,073,112.16	317,073,112.16	274,593,501.82	0.00
<b>DESARROLLO ECONÓMICO</b>	<b>1,005,606,315.86</b>	<b>570,809,340.67-</b>	<b>434,796,975.19</b>	<b>429,776,738.23</b>	<b>320,956,349.99</b>	<b>5,020,236.96</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	147,020,457.92	19,964,236.23-	127,056,221.69	125,759,019.22	58,076,930.47	1,297,202.47
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	658,886,739.61	520,157,658.51-	138,729,081.10	136,150,962.52	126,075,646.40	2,578,118.58
COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	59,912,281.87	12,081,905.24	71,994,187.11	70,849,273.37	62,179,347.15	1,144,913.74
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	112,709,542.51	38,758,234.50-	73,951,308.01	73,951,308.01	54,033,749.37	0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	27,077,293.95	4,011,116.67-	23,066,177.28	23,066,175.11	20,590,676.60	2.17
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>2,788,622,094.00</b>	<b>1,519,924,937.41</b>	<b>4,308,547,031.41</b>	<b>4,308,547,031.41</b>	<b>4,281,342,116.41</b>	<b>0.00</b>

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERÍA	666,978,458.00	1,080,124,256.31	1,747,102,714.31	1,747,102,714.31	1,746,012,314.31	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	2,076,109,336.00	223,764,586.15	2,299,873,922.15	2,299,873,922.15	2,273,759,407.15	0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	45,534,300.00	216,036,094.95	261,570,394.95	261,570,394.95	261,570,394.95	0.00
<b>TOTAL DEL GASTO</b>	<b>18,137,670,000.00</b>	<b>889,209,732.02</b>	<b>19,026,879,732.02</b>	<b>18,960,664,949.21</b>	<b>17,916,478,036.39</b>	<b>66,214,782.81</b>