

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	13,960,229,612.00	590,319,187.50-	13,369,910,424.50	13,354,903,514.74	12,497,662,491.50	15,006,909.76
Gasto de Capital	561,818,971.00	155,976,409.24-	405,842,561.76	354,644,902.94	222,859,240.73	51,197,658.82
Amortización de la Deuda y Disminución de Pasivos	696,789,608.00	1,309,922,265.64	2,006,711,873.64	2,006,711,873.64	2,005,621,473.64	0.00
Pensiones y Jubilaciones	842,722,473.00	101,818,476.97	944,540,949.97	944,530,735.74	916,575,423.37	10,214.23
Participaciones	2,076,109,336.00	223,764,586.15	2,299,873,922.15	2,299,873,922.15	2,273,759,407.15	0.00
TOTAL DEL GASTO	18,137,670,000.00	889,209,732.02	19,026,879,732.02	18,960,664,949.21	17,916,478,036.39	66,214,782.81