

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GASTO CORRIENTE	13,132,521,234.30	643,738,229.15	13,776,259,463.45	13,901,301,752.39	13,433,988,364.05	125,042,288.94-
GASTO DE CAPITAL	382,495,382.50	572,712,349.87	955,207,732.37	886,661,951.87	618,734,753.99	68,545,780.50
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	439,945,969.64	1,163,193,398.56	1,603,139,368.20	1,563,875,715.43	1,563,875,715.43	39,263,652.77
PENSIONES Y JUBILACIONES	755,335,363.56	39,952,055.46	795,287,419.02	795,341,101.06	771,604,988.48	53,682.04-
PARTICIPACIONES	2,020,073,050.00	52,674,290.19	2,072,747,340.19	2,072,747,340.19	2,046,831,441.19	0.00
TOTAL DEL GASTO	16,730,371,000.00	2,472,270,323.23	19,202,641,323.23	19,219,927,860.94	18,435,035,263.14	17,286,537.71-