

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Gasto No Etiquetado	7,857,244,237.00	347,265,360.14	8,204,509,597.14	2,233,184,675.33	1,980,545,589.38	5,971,324,921.81
<i>GOBIERNO</i>	<i>2,512,270,330.66</i>	<i>192,768,945.30-</i>	<i>2,319,501,385.36</i>	<i>590,815,143.40</i>	<i>519,289,566.16</i>	<i>1,728,686,241.96</i>
LEGISLACIÓN	131,226,472.76	37,142.05	131,263,614.81	33,841,301.12	33,812,554.82	97,422,313.69
JUSTICIA	692,602,001.50	3,001,417.35	695,603,418.85	190,720,211.02	164,668,223.01	504,883,207.83
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	353,741,402.82	24,683,573.33	378,424,976.15	80,894,964.20	74,150,770.24	297,530,011.95
RELACIONES EXTERIORES	5,524,965.26	608,137.28-	4,916,827.98	708,748.14	665,098.51	4,208,079.84
ASUNTOS FINANCIEROS Y HACENDARIOS	164,705,140.91	486,526,717.73-	321,821,576.82-	32,785,248.30	27,442,550.01	354,606,825.12-
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	885,277,049.56	273,523,554.61	1,158,800,604.17	192,063,161.33	168,761,170.52	966,737,442.84
OTROS SERVICIOS GENERALES	279,193,297.85	6,879,777.63-	272,313,520.22	59,801,509.29	49,789,199.05	212,512,010.93
<i>DESARROLLO SOCIAL</i>	<i>2,889,599,046.48</i>	<i>110,237,670.94</i>	<i>2,999,836,717.42</i>	<i>734,669,371.46</i>	<i>621,693,007.53</i>	<i>2,265,167,345.96</i>
PROTECCIÓN AMBIENTAL	16,122,386.00	9,051,592.00	25,173,978.00	7,297,904.03	6,793,928.11	17,876,073.97
VIVIENDA Y SERVICIOS A LA COMUNIDAD	53,080,062.00	11,890,025.27	64,970,087.27	63,806.37	0.00	64,906,280.90
SALUD	154,665,120.01	63,834,889.94	218,500,009.95	20,601,742.36	10,434,165.74	197,898,267.59
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	164,598,117.28	5,305,904.48	169,904,021.76	38,762,531.78	32,058,401.50	131,141,489.98
EDUCACIÓN	1,163,527,497.85	20,815,274.13	1,184,342,771.98	235,498,095.09	164,913,635.20	948,844,676.89
PROTECCIÓN SOCIAL	1,098,073,106.22	405,566.63-	1,097,667,539.59	374,559,071.42	364,497,150.06	723,108,468.17
OTROS ASUNTOS SOCIALES	239,532,757.12	254,448.25-	239,278,308.87	57,886,220.41	42,995,726.92	181,392,088.46
<i>DESARROLLO ECONÓMICO</i>	<i>337,222,976.86</i>	<i>26,173,884.99</i>	<i>363,396,861.85</i>	<i>79,397,384.01</i>	<i>54,620,867.06</i>	<i>283,999,477.84</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	116,866,218.92	10,513,346.42	127,379,565.34	27,649,827.99	11,429,969.30	99,729,737.35
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	81,347,639.61	13,289,803.47	94,637,443.08	23,153,602.89	22,226,232.21	71,483,840.19
TRANSPORTE	59,912,281.87	352,500.00-	59,559,781.87	9,738,179.50	9,257,732.39	49,821,602.37
TURISMO	52,709,542.51	3,299,136.21	56,008,678.72	13,353,271.40	7,442,305.99	42,655,407.32
CIENCIA, TECNOLOGÍA E INNOVACIÓN	26,387,293.95	575,901.11-	25,811,392.84	5,502,502.23	4,264,627.17	20,308,890.61
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>2,118,151,883.00</i>	<i>403,622,749.51</i>	<i>2,521,774,632.51</i>	<i>828,302,776.46</i>	<i>784,942,148.63</i>	<i>1,693,471,856.05</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCI	712,512,758.00	398,944,464.09	1,111,457,222.09	439,415,916.62	438,735,186.13	672,041,305.47
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	1,405,639,125.00	4,678,285.42	1,410,317,410.42	388,886,859.84	346,206,962.50	1,021,430,550.58
Gasto Etiquetado	10,280,425,763.00	240,802,257.49	10,521,228,020.49	1,803,449,612.02	1,771,922,923.35	8,717,778,408.47
<i>GOBIERNO</i>	<i>226,591,366.00</i>	<i>12,332,485.80</i>	<i>238,923,851.80</i>	<i>11,126,120.80</i>	<i>11,126,120.80</i>	<i>227,797,731.00</i>
ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	1,206,365.00	1,206,365.00	0.00	0.00	1,206,365.00

GOBIERNO DEL ESTADO DE COLIMA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 31 de Marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,591,366.00	860,812.80	227,452,178.80	860,812.80	860,812.80	226,591,366.00
OTROS SERVICIOS GENERALES	0.00	10,265,308.00	10,265,308.00	10,265,308.00	10,265,308.00	0.00
<i>DESARROLLO SOCIAL</i>	<i>8,714,980,847.00</i>	<i>52,558,307.48</i>	<i>8,767,539,154.48</i>	<i>1,511,805,064.56</i>	<i>1,506,389,292.79</i>	<i>7,255,734,089.92</i>
PROTECCIÓN AMBIENTAL	261,530,000.00	0.00	261,530,000.00	0.00	0.00	261,530,000.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	903,452,661.00	63,493,469.53	966,946,130.53	14,795,415.60	13,314,661.87	952,150,714.93
SALUD	1,683,334,808.00	12,718,928.82	1,696,053,736.82	439,750,129.08	439,750,129.08	1,256,303,607.74
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	42,174,600.00	7,276,000.00	49,450,600.00	7,276,000.00	7,276,000.00	42,174,600.00
EDUCACIÓN	5,500,495,751.00	14,639,130.13	5,515,134,881.13	1,032,563,350.88	1,028,628,332.84	4,482,571,530.25
PROTECCIÓN SOCIAL	252,324,009.00	61,000,000.00-	191,324,009.00	0.00	0.00	191,324,009.00
OTROS ASUNTOS SOCIALES	71,669,018.00	15,430,779.00	87,099,797.00	17,420,169.00	17,420,169.00	69,679,628.00
<i>DESARROLLO ECONÓMICO</i>	<i>668,383,339.00</i>	<i>10,248,872.63</i>	<i>678,632,211.63</i>	<i>3,576,513.08</i>	<i>3,117,168.18</i>	<i>675,055,698.55</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	30,154,239.00	7,929,093.22	38,083,332.22	3,039,585.00	2,598,555.50	35,043,747.22
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	577,539,100.00	423,763.00	577,962,863.00	389,763.00	389,763.00	577,573,100.00
TRANSPORTE	0.00	1,896,016.41	1,896,016.41	147,165.08	128,849.68	1,748,851.33
TURISMO	60,000,000.00	0.00	60,000,000.00	0.00	0.00	60,000,000.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	690,000.00	0.00	690,000.00	0.00	0.00	690,000.00
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>670,470,211.00</i>	<i>165,662,591.58</i>	<i>836,132,802.58</i>	<i>276,941,913.58</i>	<i>251,290,341.58</i>	<i>559,190,889.00</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCI	0.00	73,443,903.58	73,443,903.58	73,443,903.58	73,443,903.58	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	670,470,211.00	92,218,688.00	762,688,899.00	203,498,010.00	177,846,438.00	559,190,889.00
Total de Egresos	18,137,670,000.00	588,067,617.63	18,725,737,617.63	4,036,634,287.35	3,752,468,512.73	14,689,103,330.28