

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Gasto No Etiquetado	7,857,244,237.00	1,132,505,930.62	8,989,750,167.62	6,999,512,346.57	6,362,058,762.66	1,990,237,821.05
<i>GOBIERNO</i>	<i>2,512,270,330.66</i>	<i>281,739,787.02</i>	<i>2,794,010,117.68</i>	<i>1,841,484,303.00</i>	<i>1,679,600,524.54</i>	<i>952,525,814.68</i>
LEGISLACIÓN	131,226,472.76	4,912,521.40	136,138,994.16	103,432,378.36	96,347,813.05	32,706,615.80
JUSTICIA	692,602,001.50	5,664,587.83	698,266,589.33	533,857,383.54	458,175,972.63	164,409,205.79
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	353,741,402.82	27,759,119.74	381,500,522.56	271,803,648.37	248,150,190.47	109,696,874.19
RELACIONES EXTERIORES	5,524,965.26	1,000,470.07-	4,524,495.19	2,041,619.30	1,901,148.86	2,482,875.89
ASUNTOS FINANCIEROS Y HACENDARIOS	164,705,140.91	8,562,713.65-	156,142,427.26	109,904,657.08	137,959,937.71	46,237,770.18
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	885,277,049.56	239,827,760.60	1,125,104,810.16	604,110,526.98	530,514,288.68	520,994,283.18
OTROS SERVICIOS GENERALES	279,193,297.85	13,138,981.17	292,332,279.02	216,334,089.37	206,551,173.14	75,998,189.65
<i>DESARROLLO SOCIAL</i>	<i>2,889,599,046.48</i>	<i>116,346,549.28</i>	<i>3,005,945,595.76</i>	<i>2,376,082,973.28</i>	<i>2,016,167,667.55</i>	<i>629,862,622.48</i>
PROTECCIÓN AMBIENTAL	16,122,386.00	31,734,904.67	47,857,290.67	39,043,867.08	35,740,709.89	8,813,423.59
VIVIENDA Y SERVICIOS A LA COMUNIDAD	53,080,062.00	21,579,996.20	74,660,058.20	36,764,190.37	23,614,707.43	37,895,867.83
SALUD	154,665,120.01	62,939,285.46	217,604,405.47	113,864,192.52	62,062,365.28	103,740,212.95
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	164,598,117.28	19,381,002.56	183,979,119.84	123,028,206.83	108,912,083.68	60,950,913.01
EDUCACIÓN	1,163,527,497.85	31,227,055.04-	1,132,300,442.81	819,431,053.82	627,759,981.47	312,869,388.99
PROTECCIÓN SOCIAL	1,098,073,106.22	12,562,570.89	1,110,635,677.11	1,073,438,252.89	1,016,466,611.65	37,197,424.22
OTROS ASUNTOS SOCIALES	239,532,757.12	624,155.46-	238,908,601.66	170,513,209.77	141,611,208.15	68,395,391.89
<i>DESARROLLO ECONÓMICO</i>	<i>337,222,976.86</i>	<i>57,112,466.37</i>	<i>394,335,443.23</i>	<i>272,608,055.45</i>	<i>189,550,138.69</i>	<i>121,727,387.78</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	116,866,218.92	4,414,992.82	121,281,211.74	84,264,476.98	34,429,616.29	37,016,734.76
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	81,347,639.61	30,845,443.57	112,193,083.18	78,261,013.33	67,711,490.26	33,932,069.85
TRANSPORTE	59,912,281.87	3,647,432.62	63,559,714.49	40,207,613.75	37,974,277.73	23,352,100.74
TURISMO	52,709,542.51	20,116,203.52	72,825,746.03	53,703,186.72	34,718,740.86	19,122,559.31
CIENCIA, TECNOLOGÍA E INNOVACIÓN	26,387,293.95	1,911,606.16-	24,475,687.79	16,171,764.67	14,716,013.55	8,303,923.12
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>2,118,151,883.00</i>	<i>677,307,127.95</i>	<i>2,795,459,010.95</i>	<i>2,509,337,014.84</i>	<i>2,476,740,431.88</i>	<i>286,121,996.11</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCI	666,978,458.00	475,790,194.62	1,142,768,652.62	1,119,830,659.27	1,118,651,565.22	22,937,993.35
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	1,405,639,125.00	18,101,699.40	1,423,740,824.40	1,162,091,121.64	1,130,673,632.73	261,649,702.76
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	45,534,300.00	183,415,233.93	228,949,533.93	227,415,233.93	227,415,233.93	1,534,300.00
Gasto Etiquetado	10,280,425,763.00	537,752,660.41	10,818,178,423.41	6,477,288,089.26	6,354,603,690.69	4,340,890,334.15
<i>GOBIERNO</i>	<i>226,591,366.00</i>	<i>139,542,053.83</i>	<i>366,133,419.83</i>	<i>258,547,599.94</i>	<i>205,390,809.26</i>	<i>107,585,819.89</i>

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	3,905,402.52	3,905,402.52	2,714,375.67	2,400,562.68	1,191,026.85
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,591,366.00	75,816,494.48	302,407,860.48	202,009,171.74	149,197,411.75	100,398,688.74
OTROS SERVICIOS GENERALES	0.00	59,820,156.83	59,820,156.83	53,824,052.53	53,792,834.83	5,996,104.30
DESARROLLO SOCIAL	8,714,980,847.00	92,135,901.37	8,807,116,748.37	5,362,239,112.95	5,321,038,196.07	3,444,877,635.42
PROTECCIÓN AMBIENTAL	261,530,000.00	8,725,009.22-	252,804,990.78	23,688,746.09	23,613,592.15	229,116,244.69
VIVIENDA Y SERVICIOS A LA COMUNIDAD	903,452,661.00	83,621,865.53	987,074,526.53	48,885,974.27	45,229,198.11	938,188,552.26
SALUD	1,683,334,808.00	45,274,729.78	1,728,609,537.78	1,241,249,535.36	1,220,381,081.52	487,360,002.42
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	42,174,600.00	52,849,460.00	95,024,060.00	19,696,659.04	19,629,400.00	75,327,400.96
EDUCACIÓN	5,500,495,751.00	92,165,055.50	5,592,660,806.50	3,964,660,530.69	3,953,933,979.79	1,628,000,275.81
PROTECCIÓN SOCIAL	252,324,009.00	194,788,893.72-	57,535,115.28	0.00	0.00	57,535,115.28
OTROS ASUNTOS SOCIALES	71,669,018.00	21,738,693.50	93,407,711.50	64,057,667.50	58,250,944.50	29,350,044.00
DESARROLLO ECONÓMICO	668,383,339.00	7,669,323.63	676,052,662.63	39,820,652.79	39,488,323.78	636,232,009.84
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	30,154,239.00	5,979,544.22	36,133,783.22	5,000,398.12	4,727,072.91	31,133,385.10
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	577,539,100.00	423,763.00	577,962,863.00	33,104,236.40	33,102,836.02	544,858,626.60
TRANSPORTE	0.00	1,896,016.41	1,896,016.41	1,706,030.94	1,658,414.85	189,985.47
TURISMO	60,000,000.00	0.00	60,000,000.00	0.00	0.00	60,000,000.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	690,000.00	630,000.00-	60,000.00	9,987.33	0.00	50,012.67
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	670,470,211.00	298,405,381.58	968,875,592.58	816,680,723.58	788,686,361.58	152,194,869.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIE	0.00	191,400,000.00	191,400,000.00	191,400,000.00	191,400,000.00	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	670,470,211.00	94,561,478.00	765,031,689.00	612,836,820.00	584,842,458.00	152,194,869.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	12,443,903.58	12,443,903.58	12,443,903.58	12,443,903.58	0.00
Total de Egresos	18,137,670,000.00	1,670,258,591.03	19,807,928,591.03	13,476,800,435.83	12,716,662,453.35	6,331,128,155.20