



Rubro de Ingresos	Ingresos					Diferencia
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	
	1	2	3=(1+2)	4	5	
IMPUESTOS	758,896,514.00	11,872,630.00	770,769,144.00	770,769,144.00	770,769,144.00	11,872,630.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	425,648,178.00	53,534,056.08-	372,114,121.92	372,114,121.92	372,114,121.92	53,534,056.08-
PRODUCTOS	28,895,159.00	4,503,552.80	33,398,711.80	33,574,021.86	33,574,021.86	4,678,862.86
CORRIENTE	27,828,180.00	321,152.55	28,149,332.55	28,324,642.61	28,324,642.61	496,462.61
CAPITAL	1,066,979.00	4,182,400.25	5,249,379.25	5,249,379.25	5,249,379.25	4,182,400.25
APROVECHAMIENTOS	392,053,906.00	551,246,198.81	943,300,104.81	943,300,104.81	942,385,004.81	550,331,098.81
CORRIENTE	392,053,906.00	551,246,198.81	943,300,104.81	943,300,104.81	942,385,004.81	550,331,098.81
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	13,549,249,590.00	246,949,802.86	13,796,199,392.86	13,796,199,392.86	13,785,892,639.28	236,643,049.28
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,575,627,653.00	58,350.00-	1,575,569,303.00	1,575,569,303.00	1,566,156,153.00	9,471,500.00-
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00
Total	16,730,371,000.00	2,310,979,778.39	19,041,350,778.39	19,041,526,088.45	19,020,891,084.87	2,290,520,084.87

Estado Análítico de Ingresos Por Fuente de Financiamiento	Ingresos					Diferencia
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	
	1	2	3=(1+2)	4	5	
INGRESOS DEL GOBIERNO	16,730,371,000.00	760,979,778.39	17,491,350,778.39	17,491,526,088.45	17,470,891,084.87	740,520,084.87
IMPUESTOS	758,896,514.00	11,872,630.00	770,769,144.00	770,769,144.00	770,769,144.00	11,872,630.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	425,648,178.00	53,534,056.08-	372,114,121.92	372,114,121.92	372,114,121.92	53,534,056.08-
PRODUCTOS	28,895,159.00	4,503,552.80	33,398,711.80	33,574,021.86	33,574,021.86	4,678,862.86
CORRIENTE	27,828,180.00	321,152.55	28,149,332.55	28,324,642.61	28,324,642.61	496,462.61
CAPITAL	1,066,979.00	4,182,400.25	5,249,379.25	5,249,379.25	5,249,379.25	4,182,400.25
APROVECHAMIENTOS	392,053,906.00	551,246,198.81	943,300,104.81	943,300,104.81	942,385,004.81	550,331,098.81
CORRIENTE	392,053,906.00	551,246,198.81	943,300,104.81	943,300,104.81	942,385,004.81	550,331,098.81
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	13,549,249,590.00	246,949,802.86	13,796,199,392.86	13,796,199,392.86	13,785,892,639.28	236,643,049.28
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,575,627,653.00	58,350.00-	1,575,569,303.00	1,575,569,303.00	1,566,156,153.00	9,471,500.00-
INGRESOS DE ORGANISMOS Y EMPRESAS	0.00	0.00	0.00	0.00	0.00	0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00	1,550,000,000.00
Total	16,730,371,000.00	2,310,979,778.39	19,041,350,778.39	19,041,526,088.45	19,020,891,084.87	2,290,520,084.87