



Rubro de Ingresos	Ingresos					Diferencia
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	
	1	2	3=(1+2)	4	5	
<i>IMPUESTOS</i>	611,030,724.00	42,273,729.00	653,304,453.00	653,304,453.00	653,304,453.00	42,273,729.00
<i>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>CONTRIBUCIONES DE MEJORAS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>DERECHOS</i>	360,748,411.00	50,803,620.47-	309,944,790.53	309,944,790.53	309,944,790.53	50,803,620.47-
<i>PRODUCTOS</i>	22,425,616.00	1,729,594.76	24,155,210.76	24,155,210.76	24,155,210.76	1,729,594.76
CORRIENTE	21,358,637.00	2,418,322.73-	18,940,314.27	18,940,314.27	18,940,314.27	2,418,322.73-
CAPITAL	1,066,979.00	4,147,917.49	5,214,896.49	5,214,896.49	5,214,896.49	4,147,917.49
<i>APROVECHAMIENTOS</i>	319,423,446.00	374,365,430.09	693,788,876.09	693,788,876.09	693,063,776.09	373,640,330.09
CORRIENTE	319,423,446.00	374,365,430.09	693,788,876.09	693,788,876.09	693,063,776.09	373,640,330.09
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
<i>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>PARTICIPACIONES Y APORTACIONES</i>	10,189,087,070.00	399,702,940.93-	9,789,384,129.07	9,789,384,129.07	9,724,491,826.19	464,595,243.81-
<i>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</i>	1,201,982,435.00	90,375,695.00	1,292,358,130.00	1,292,358,130.00	1,199,995,130.00	1,987,305.00-
<i>INGRESOS DERIVADOS DE FINANCIAMIENTOS</i>	0.00	788,000,000.00	788,000,000.00	788,000,000.00	788,000,000.00	788,000,000.00
<b>Total</b>	<b>12,704,697,702.00</b>	<b>846,237,887.45</b>	<b>13,550,935,589.45</b>	<b>13,550,935,589.45</b>	<b>13,392,955,186.57</b>	<b>688,257,484.57</b>

Estado Análítico de Ingresos Por Fuente de Financiamiento	Ingresos					Diferencia
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	
	1	2	3=(1+2)	4	5	
<b>INGRESOS DEL GOBIERNO</b>	<b>12,704,697,702.00</b>	<b>58,237,887.45</b>	<b>12,762,935,589.45</b>	<b>12,762,935,589.45</b>	<b>12,604,955,186.57</b>	<b>99,742,515.43-</b>
<i>IMPUESTOS</i>	611,030,724.00	42,273,729.00	653,304,453.00	653,304,453.00	653,304,453.00	42,273,729.00
<i>CONTRIBUCIONES DE MEJORAS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>DERECHOS</i>	360,748,411.00	50,803,620.47-	309,944,790.53	309,944,790.53	309,944,790.53	50,803,620.47-
<i>PRODUCTOS</i>	22,425,616.00	1,729,594.76	24,155,210.76	24,155,210.76	24,155,210.76	1,729,594.76
CORRIENTE	21,358,637.00	2,418,322.73-	18,940,314.27	18,940,314.27	18,940,314.27	2,418,322.73-
CAPITAL	1,066,979.00	4,147,917.49	5,214,896.49	5,214,896.49	5,214,896.49	4,147,917.49
<i>APROVECHAMIENTOS</i>	319,423,446.00	374,365,430.09	693,788,876.09	693,788,876.09	693,063,776.09	373,640,330.09
CORRIENTE	319,423,446.00	374,365,430.09	693,788,876.09	693,788,876.09	693,063,776.09	373,640,330.09
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
<i>PARTICIPACIONES Y APORTACIONES</i>	10,189,087,070.00	399,702,940.93-	9,789,384,129.07	9,789,384,129.07	9,724,491,826.19	464,595,243.81-
<i>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</i>	1,201,982,435.00	90,375,695.00	1,292,358,130.00	1,292,358,130.00	1,199,995,130.00	1,987,305.00-
<b>INGRESOS DE ORGANISMOS Y EMPRESAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>	<b>0.00</b>	<b>788,000,000.00</b>	<b>788,000,000.00</b>	<b>788,000,000.00</b>	<b>788,000,000.00</b>	<b>788,000,000.00</b>
<i>INGRESOS DERIVADOS DE FINANCIAMIENTOS</i>	0.00	788,000,000.00	788,000,000.00	788,000,000.00	788,000,000.00	788,000,000.00
<b>Total</b>	<b>12,704,697,702.00</b>	<b>846,237,887.45</b>	<b>13,550,935,589.45</b>	<b>13,550,935,589.45</b>	<b>13,392,955,186.57</b>	<b>688,257,484.57</b>