

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GASTO CORRIENTE	9,048,856,680.06	1,011,014,291.49-	8,037,842,388.57	7,985,193,506.42	7,433,863,543.57	52,648,882.15
GASTO DE CAPITAL	269,916,754.92	245,131,641.84	515,048,396.76	251,776,679.28	229,199,633.45	263,271,717.48
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	321,404,212.00	323,889,950.95	645,294,162.95	645,294,162.95	580,669,899.23	0.00
PENSIONES Y JUBILACIONES	490,922,696.50	55,248,600.11-	435,674,096.39	435,674,096.39	428,319,468.63	0.00
PARTICIPACIONES	1,393,998,617.00	115,130,643.71	1,509,129,260.71	1,509,129,260.71	1,445,456,269.26	0.00
TOTAL DEL GASTO	11,525,098,960.48	382,110,655.10-	11,142,988,305.38	10,827,067,705.75	10,117,508,814.14	315,920,599.63