

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	2,199,165,970.18	14,103,566.14-	2,185,062,404.04	2,115,741,019.32	1,973,865,762.43	69,321,384.72
LEGISLACIÓN	97,257,254.99	152,592,206.54	249,849,461.53	249,836,209.29	242,242,795.59	13,252.24
JUSTICIA	461,933,530.25	10,401,284.82-	451,532,245.43	451,169,462.46	435,266,395.20	362,782.97
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	227,536,047.38	17,065,323.61-	210,470,723.77	210,307,621.56	205,333,946.97	163,102.21
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	355,271,104.50	4,030,582.63	359,301,687.13	358,977,745.98	317,526,540.78	323,941.15
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	701,735,324.88	54,316,041.46-	647,419,283.42	580,295,829.42	540,312,732.46	67,123,454.00
OTROS SERVICIOS GENERALES	355,432,708.18	88,943,705.42-	266,489,002.76	265,154,150.61	233,183,351.43	1,334,852.15
DESARROLLO SOCIAL	6,713,803,138.79	244,917,897.40-	6,468,885,241.39	6,223,236,875.22	5,825,395,395.08	245,648,366.17
PROTECCIÓN AMBIENTAL	245,823,538.75	144,289,611.27	390,113,150.02	144,837,079.70	128,496,528.12	245,276,070.32
VIVIENDA Y SERVICIOS A LA COMUNIDAD	242,604,244.33	163,397,626.20-	79,206,618.13	79,075,941.48	77,254,841.54	130,676.65
SALUD	1,195,707,525.96	9,752,736.88-	1,185,954,789.08	1,185,954,789.08	1,170,968,155.74	0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	89,422,036.07	5,581,088.17-	83,840,947.90	83,741,490.12	81,064,367.53	99,457.78
EDUCACIÓN	4,231,515,649.06	203,715,176.37-	4,027,800,472.69	4,027,798,262.72	3,686,436,327.95	2,209.97
PROTECCIÓN SOCIAL	562,211,214.51	39,914,879.35-	522,296,335.16	522,296,335.16	506,203,500.43	0.00
OTROS ASUNTOS SOCIALES	146,518,930.11	33,153,998.30	179,672,928.41	179,532,976.96	174,971,673.77	139,951.45
DESARROLLO ECONÓMICO	953,537,022.51	617,115,195.41-	336,421,827.10	335,470,978.36	292,121,488.14	950,848.74
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GEN	122,914,902.06	7,408,878.25	130,323,780.31	129,579,803.92	97,010,352.38	743,976.39
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	785,329,019.19	636,619,891.56-	148,709,127.63	148,635,756.21	145,324,730.27	73,371.42
COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	32,124,714.91	13,042,537.35	45,167,252.26	45,035,151.33	38,261,828.12	132,100.93
CIENCIA, TECNOLOGÍA E INNOVACIÓN	13,168,386.35	946,719.45-	12,221,666.90	12,220,266.90	11,524,577.37	1,400.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,658,592,829.00	494,026,003.85	2,152,618,832.85	2,152,618,832.85	2,026,126,168.49	0.00

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TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIÉ	128,918,781.00	153,966,532.71	282,885,313.71	282,885,313.71	235,564,586.06	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	1,337,188,617.00	170,136,052.90	1,507,324,669.90	1,507,324,669.90	1,445,456,269.26	0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	137,485,431.00	7,376,325.15	144,861,756.15	144,861,756.15	127,558,220.08	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	55,000,000.00	162,547,093.09	217,547,093.09	217,547,093.09	217,547,093.09	0.00
TOTAL DEL GASTO	11,525,098,960.48	382,110,655.10-	11,142,988,305.38	10,827,067,705.75	10,117,508,814.14	315,920,599.63