



Rubro de Ingresos	Ingresos					Diferencia
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	
	1	2	3=(1+2)	4	5	
<i>IMPUESTOS</i>	405,712,247.00	4,644,433.00	410,356,680.00	410,356,680.00	410,356,680.00	4,644,433.00
<i>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>CONTRIBUCIONES DE MEJORAS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>DERECHOS</i>	298,037,152.00	78,654,919.82-	219,382,232.18	219,382,232.18	219,382,232.18	78,654,919.82-
<i>PRODUCTOS</i>	6,863,860.00	9,413,208.33	16,277,068.33	16,277,068.33	16,263,796.48	9,399,936.48
CORRIENTE	6,863,860.00	7,410,314.94	14,274,174.94	14,274,174.94	14,260,903.09	7,397,043.09
CAPITAL	0.00	2,002,893.39	2,002,893.39	2,002,893.39	2,002,893.39	2,002,893.39
<i>APROVECHAMIENTOS</i>	193,940,697.00	183,879,755.13	377,820,452.13	377,820,452.13	377,820,452.13	183,879,755.13
CORRIENTE	193,940,697.00	183,879,755.13	377,820,452.13	377,820,452.13	377,820,452.13	183,879,755.13
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
<i>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>PARTICIPACIONES Y APORTACIONES</i>	6,347,919,702.00	921,750,644.43-	5,426,169,057.57	5,426,169,057.57	4,565,398,978.41	1,782,520,723.59-
<i>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</i>	946,569,000.00	8,169,645.50-	938,399,354.50	938,399,354.50	752,113,354.50	194,455,645.50-
<i>INGRESOS DERIVADOS DE FINANCIAMIENTOS</i>	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Total	8,199,042,658.00	760,637,813.29-	7,438,404,844.71	7,438,404,844.71	6,391,335,493.70	1,807,707,164.30-

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingresos					Diferencia
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	
	1	2	3=(1+2)	4	5	
INGRESOS DEL GOBIERNO	8,199,042,658.00	810,637,813.29-	7,388,404,844.71	7,388,404,844.71	6,341,335,493.70	1,857,707,164.30-
<i>IMPUESTOS</i>	405,712,247.00	4,644,433.00	410,356,680.00	410,356,680.00	410,356,680.00	4,644,433.00
<i>CONTRIBUCIONES DE MEJORAS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>DERECHOS</i>	298,037,152.00	78,654,919.82-	219,382,232.18	219,382,232.18	219,382,232.18	78,654,919.82-
<i>PRODUCTOS</i>	6,863,860.00	9,413,208.33	16,277,068.33	16,277,068.33	16,263,796.48	9,399,936.48
CORRIENTE	6,863,860.00	7,410,314.94	14,274,174.94	14,274,174.94	14,260,903.09	7,397,043.09
CAPITAL	0.00	2,002,893.39	2,002,893.39	2,002,893.39	2,002,893.39	2,002,893.39
<i>APROVECHAMIENTOS</i>	193,940,697.00	183,879,755.13	377,820,452.13	377,820,452.13	377,820,452.13	183,879,755.13
CORRIENTE	193,940,697.00	183,879,755.13	377,820,452.13	377,820,452.13	377,820,452.13	183,879,755.13
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
<i>PARTICIPACIONES Y APORTACIONES</i>	6,347,919,702.00	921,750,644.43-	5,426,169,057.57	5,426,169,057.57	4,565,398,978.41	1,782,520,723.59-
<i>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</i>	946,569,000.00	8,169,645.50-	938,399,354.50	938,399,354.50	752,113,354.50	194,455,645.50-
INGRESOS DE ORGANISMOS Y EMPRESAS	0.00	0.00	0.00	0.00	0.00	0.00
<i>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</i>	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
<i>INGRESOS DERIVADOS DE FINANCIAMIENTOS</i>	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Total	8,199,042,658.00	760,637,813.29-	7,438,404,844.71	7,438,404,844.71	6,391,335,493.70	1,807,707,164.30-