



**GOBIERNO DEL ESTADO DE COLIMA**  
**PODER EJECUTIVO**  
**Estado Analítico de Ingresos**  
**Del 1 de enero al 31 de diciembre de 2014**  
**(pesos)**

Rubro de Ingresos	Ingreso					Diferencia (6 = 5 - 1)
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
Impuestos	503,215,000.00	0.00	503,215,000.00	632,949,338.26	632,949,338.26	129,734,338.26
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	285,488,000.00	0.00	285,488,000.00	320,796,115.33	320,796,115.33	35,308,115.33
Productos	12,487,000.00	0.00	12,487,000.00	40,081,096.40	40,081,096.40	27,594,096.40
Corriente	12,487,000.00	0.00	12,487,000.00	40,081,096.40	40,081,096.40	27,594,096.40
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	289,957,000.00	0.00	289,957,000.00	274,629,873.73	274,629,873.73	-15,327,126.27
Corriente	289,957,000.00	0.00	289,957,000.00	274,629,873.73	274,629,873.73	-15,327,126.27
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	8,707,460,578.00	0.00	8,707,460,578.00	10,797,465,164.65	10,797,465,164.65	2,090,004,586.65
Participaciones y Aportaciones	1,080,943,422.00	0.00	1,080,943,422.00	1,329,636,941.50	1,329,636,941.50	248,693,519.50
Transferencias, Asignaciones, Subsidios y Otras	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>10,879,551,000.00</b>	<b>0.00</b>	<b>10,879,551,000.00</b>	<b>13,395,568,529.87</b>	<b>13,395,568,529.87</b>	<b>2,516,007,529.87</b>
				<b>Ingresos excedentes<sup>1</sup></b>		

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingreso					Diferencia (6 = 5 - 1)
	Estimado (1)	Ampliaciones y Reducciones (2)	Modificado (3 = 1 + 2)	Devengado (4)	Recaudado (5)	
<b>Ingresos del Gobierno</b>	<b>10,879,551,000.00</b>	<b>0.00</b>	<b>10,879,551,000.00</b>	<b>13,395,568,529.87</b>	<b>13,395,568,529.87</b>	<b>2,516,007,529.87</b>
Impuestos	503,215,000.00	0.00	503,215,000.00	632,949,338.26	632,949,338.26	129,734,338.26
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	285,488,000.00	0.00	285,488,000.00	320,796,115.33	320,796,115.33	35,308,115.33
Productos	12,487,000.00	0.00	12,487,000.00	40,081,096.40	40,081,096.40	27,594,096.40
Corriente	12,487,000.00	0.00	12,487,000.00	40,081,096.40	40,081,096.40	27,594,096.40
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	289,957,000.00	0.00	289,957,000.00	274,629,873.73	274,629,873.73	-15,327,126.27
Corriente	289,957,000.00	0.00	289,957,000.00	274,629,873.73	274,629,873.73	-15,327,126.27
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	8,707,460,578.00	0.00	8,707,460,578.00	10,797,465,164.65	10,797,465,164.65	2,090,004,586.65
Transferencias, Asignaciones, Subsidios y Otras	1,080,943,422.00	0.00	1,080,943,422.00	1,329,636,941.50	1,329,636,941.50	248,693,519.50
Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
<b>Ingresos de Organismos y Empresas</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras	0.00	0.00	0.00	0.00	0.00	0.00
<b>Ingresos derivados de financiamiento</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>10,879,551,000.00</b>	<b>0.00</b>	<b>10,879,551,000.00</b>	<b>13,395,568,529.87</b>	<b>13,395,568,529.87</b>	<b>2,516,007,529.87</b>
				<b>Ingresos excedentes<sup>1</sup></b>		

<sup>1</sup> Los ingresos excedentes se presentan para efectos de cumplimiento de la Ley General de Contabilidad Gubernamental y el importe reflejado debe ser siempre mayor a cero.