

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
GOBIERNO	2,541,560,343.71	755,763,453.44	3,297,323,797.15	3,291,575,634.03	3,080,336,335.10	5,748,163.12
LEGISLACIÓN	218,604,756.13	38,360,628.47-	180,244,127.66	180,244,127.66	176,693,016.20	0.00
JUSTICIA	860,958,399.83	34,865,831.63-	826,092,568.20	826,092,291.36	780,456,791.27	276.84
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	206,351,447.82	557,088,371.60	763,439,819.42	762,000,532.54	743,483,889.20	1,439,286.88
RELACIONES EXTERIORES	2,505,600.00	2,210,929.58-	294,670.42	294,670.42	277,835.23	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	180,710,089.86	11,055,794.36	191,765,884.22	190,603,955.04	169,109,874.23	1,161,929.18
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	705,747,972.11	206,402,865.30	912,150,837.41	909,014,283.51	832,791,579.57	3,136,553.90
OTROS SERVICIOS GENERALES	366,682,077.96	56,653,811.86	423,335,889.82	423,325,773.50	377,523,349.40	10,116.32
DESARROLLO SOCIAL	10,441,522,954.40	963,239,497.82	11,404,762,452.22	11,493,166,750.62	11,074,471,102.54	88,404,298.40-
PROTECCIÓN AMBIENTAL	146,516,535.31	21,181,223.56-	125,335,311.75	124,561,416.40	80,315,915.88	773,895.35
VIVIENDA Y SERVICIOS A LA COMUNIDAD	667,274,732.22	80,762,681.58	748,037,413.80	681,049,761.95	509,958,194.29	66,987,651.85
SALUD	1,744,483,701.43	96,549,495.42	1,841,033,196.85	1,829,121,951.39	1,818,041,826.91	11,911,245.46
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	174,034,807.06	67,961,728.64	241,996,535.70	233,459,965.05	216,669,365.72	8,536,570.65
EDUCACIÓN	6,276,377,496.03	414,675,090.99	6,691,052,587.02	6,867,612,566.69	6,714,368,213.87	176,559,979.67-
PROTECCIÓN SOCIAL	1,336,360,990.73	138,140,550.21	1,474,501,540.94	1,474,555,222.98	1,466,040,970.65	53,682.04-
OTROS ASUNTOS SOCIALES	96,474,691.62	186,331,174.54	282,805,866.16	282,805,866.16	269,076,615.22	0.00
DESARROLLO ECONÓMICO	1,225,328,493.25	537,840,777.33-	687,487,715.92	661,381,771.12	532,340,019.33	26,105,944.80
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GEN	125,352,717.08	4,607,657.06	129,960,374.14	109,405,760.12	52,832,816.88	20,554,614.02
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	894,992,769.54	663,849,549.22-	231,143,220.32	230,098,652.00	218,821,762.50	1,044,568.32
COMBUSTIBLES Y ENERGÍA	0.00	0.00	0.00	0.00	0.00	0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTE	126,547,000.00	11,028,447.92	137,575,447.92	134,991,465.46	87,770,799.73	2,583,982.46
COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	49,703,934.95	41,629,290.58	91,333,225.53	89,410,445.53	81,107,470.64	1,922,780.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	28,732,071.68	68,743,376.33	97,475,448.01	97,475,448.01	91,807,169.58	0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,521,959,208.64	1,291,108,149.30	3,813,067,357.94	3,773,803,705.17	3,747,887,806.17	39,263,652.77

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TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIER	383,411,631.43	904,734,367.24	1,288,145,998.67	1,288,145,998.67	1,288,145,998.67	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	2,082,013,239.00	127,914,750.74	2,209,927,989.74	2,209,927,989.74	2,184,012,090.74	0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	56,534,338.21	258,459,031.32	314,993,369.53	275,729,716.76	275,729,716.76	39,263,652.77
TOTAL DEL GASTO	16,730,371,000.00	2,472,270,323.23	19,202,641,323.23	19,219,927,860.94	18,435,035,263.14	17,286,537.71-