

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Gasto No Etiquetado	7,857,244,237.00	764,876,387.51	8,622,120,624.51	4,767,549,506.30	4,344,388,732.04	3,854,571,118.21
<i>GOBIERNO</i>	<i>2,512,270,330.66</i>	<i>106,581,041.82</i>	<i>2,618,851,372.48</i>	<i>1,180,432,825.52</i>	<i>1,121,154,953.36</i>	<i>1,438,418,546.96</i>
LEGISLACIÓN	131,226,472.76	276,279.03-	130,950,193.73	64,603,448.24	64,559,000.96	66,346,745.49
JUSTICIA	692,602,001.50	2,698,257.71	695,300,259.21	358,932,011.52	310,406,908.38	336,368,247.69
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	353,741,402.82	20,510,213.33-	333,231,189.49	170,280,954.57	162,042,679.27	162,950,234.92
RELACIONES EXTERIORES	5,524,965.26	1,596,932.25-	3,928,033.01	1,337,226.38	1,255,561.14	2,590,806.63
ASUNTOS FINANCIEROS Y HACENDARIOS	164,705,140.91	26,172,202.11-	138,532,938.80	69,788,021.51	99,919,265.13	68,744,917.29
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	885,277,049.56	163,751,543.80	1,049,028,593.36	370,020,408.89	348,006,935.94	679,008,184.47
OTROS SERVICIOS GENERALES	279,193,297.85	11,313,132.97-	267,880,164.88	145,470,754.41	134,964,602.54	122,409,410.47
<i>DESARROLLO SOCIAL</i>	<i>2,889,599,046.48</i>	<i>284,628,262.32-</i>	<i>2,604,970,784.16</i>	<i>1,623,109,317.35</i>	<i>1,421,375,300.82</i>	<i>981,861,466.81</i>
PROTECCIÓN AMBIENTAL	16,122,386.00	21,418,738.67	37,541,124.67	25,060,467.59	21,845,853.91	12,480,657.08
VIVIENDA Y SERVICIOS A LA COMUNIDAD	53,080,062.00	50,197,891.59	103,277,953.59	14,180,830.20	7,141,014.29	89,097,123.39
SALUD	154,665,120.01	66,018,983.34	220,684,103.35	63,459,802.89	44,423,588.69	157,224,300.46
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	164,598,117.28	1,877,598.65	166,475,715.93	76,172,135.79	72,254,553.68	90,303,580.14
EDUCACIÓN	1,163,527,497.85	205,846,710.23-	957,680,787.62	549,406,705.60	428,237,205.59	408,274,082.02
PROTECCIÓN SOCIAL	1,098,073,106.22	210,996,182.91-	887,076,923.31	782,199,769.44	753,529,435.63	104,877,153.87
OTROS ASUNTOS SOCIALES	239,532,757.12	7,298,581.43-	232,234,175.69	112,629,605.84	93,943,649.03	119,604,569.85
<i>DESARROLLO ECONÓMICO</i>	<i>337,222,976.86</i>	<i>17,257,600.46</i>	<i>354,480,577.32</i>	<i>189,840,204.58</i>	<i>134,154,998.29</i>	<i>164,640,372.74</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	116,866,218.92	804,799.12-	116,061,419.80	56,008,364.94	22,568,358.06	60,053,054.86
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	81,347,639.61	22,694,122.18	104,041,761.79	64,263,240.08	54,475,114.86	39,778,521.71
TRANSPORTE	59,912,281.87	10,005,742.01-	49,906,539.86	26,283,166.67	24,576,446.60	23,623,373.19
TURISMO	52,709,542.51	6,869,872.65	59,579,415.16	32,998,177.99	23,207,939.84	26,581,237.17
CIENCIA, TECNOLOGÍA E INNOVACIÓN	26,387,293.95	1,495,853.24-	24,891,440.71	10,287,254.90	9,327,138.93	14,604,185.81
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>2,118,151,883.00</i>	<i>925,666,007.55</i>	<i>3,043,817,890.55</i>	<i>1,774,167,158.85</i>	<i>1,667,703,479.57</i>	<i>1,269,650,731.70</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCI	666,978,458.00	742,581,980.10	1,409,560,438.10	775,051,459.09	716,951,765.49	634,508,979.01
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	1,405,639,125.00	4,678,285.42	1,410,317,410.42	776,709,957.73	728,345,972.05	633,607,452.69
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	45,534,300.00	178,405,742.03	223,940,042.03	222,405,742.03	222,405,742.03	1,534,300.00
Gasto Etiquetado	10,280,425,763.00	379,570,494.54	10,659,996,257.54	3,924,070,855.63	3,845,355,386.68	6,735,925,401.91
<i>GOBIERNO</i>	<i>226,591,366.00</i>	<i>121,708,898.63</i>	<i>348,300,264.63</i>	<i>136,578,602.34</i>	<i>89,129,653.68</i>	<i>211,721,662.29</i>

GOBIERNO DEL ESTADO DE COLIMA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	2,299,365.00	2,299,365.00	1,206,364.00	1,206,364.00	1,093,001.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	226,591,366.00	74,987,068.80	301,578,434.80	102,097,694.56	54,648,745.90	199,480,740.24
OTROS SERVICIOS GENERALES	0.00	44,422,464.83	44,422,464.83	33,274,543.78	33,274,543.78	11,147,921.05
<i>DESARROLLO SOCIAL</i>	<i>8,714,980,847.00</i>	<i>17,799,680.70</i>	<i>8,732,780,527.70</i>	<i>3,214,166,352.10</i>	<i>3,208,783,743.75</i>	<i>5,518,614,175.60</i>
PROTECCIÓN AMBIENTAL	261,530,000.00	8,725,009.22	252,804,990.78	20,000.00	20,000.00	252,784,990.78
VIVIENDA Y SERVICIOS A LA COMUNIDAD	903,452,661.00	77,637,355.53	981,090,016.53	42,366,170.63	38,438,377.73	938,723,845.90
SALUD	1,683,334,808.00	22,135,142.92	1,705,469,950.92	831,152,318.15	830,898,614.60	874,317,632.77
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	42,174,600.00	23,513,260.00	65,687,860.00	17,957,200.00	17,957,200.00	47,730,660.00
EDUCACIÓN	5,500,495,751.00	14,857,584.19	5,515,353,335.19	2,285,662,455.32	2,284,461,343.42	3,229,690,879.87
PROTECCIÓN SOCIAL	252,324,009.00	129,788,893.72	122,535,115.28	0.00	0.00	122,535,115.28
OTROS ASUNTOS SOCIALES	71,669,018.00	18,170,241.00	89,839,259.00	37,008,208.00	37,008,208.00	52,831,051.00
<i>DESARROLLO ECONÓMICO</i>	<i>668,383,339.00</i>	<i>8,499,323.63</i>	<i>676,882,662.63</i>	<i>26,985,977.61</i>	<i>26,753,637.67</i>	<i>649,896,685.02</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	30,154,239.00	6,179,544.22	36,333,783.22	4,185,941.62	4,002,618.15	32,147,841.60
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	577,539,100.00	423,763.00	577,962,863.00	21,094,005.05	21,092,604.67	556,868,857.95
TRANSPORTE	0.00	1,896,016.41	1,896,016.41	1,706,030.94	1,658,414.85	189,985.47
TURISMO	60,000,000.00	0.00	60,000,000.00	0.00	0.00	60,000,000.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	690,000.00	0.00	690,000.00	0.00	0.00	690,000.00
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>670,470,211.00</i>	<i>231,562,591.58</i>	<i>902,032,802.58</i>	<i>546,339,923.58</i>	<i>520,688,351.58</i>	<i>355,692,879.00</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIE	0.00	126,900,000.00	126,900,000.00	126,900,000.00	126,900,000.00	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	670,470,211.00	92,218,688.00	762,688,899.00	406,996,020.00	381,344,448.00	355,692,879.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	12,443,903.58	12,443,903.58	12,443,903.58	12,443,903.58	0.00
Total de Egresos	18,137,670,000.00	1,144,446,882.05	19,282,116,882.05	8,691,620,361.93	8,189,744,118.72	10,590,496,520.12