

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GASTO NO ETIQUETADO	6,361,544,000.00	1,231,049,689.42	7,592,593,689.42	7,715,103,964.00	7,292,116,698.66	122,510,274.58-
OFICINA DEL C.GOVERNADOR	276,440,530.86	25,602,815.43	302,043,346.29	302,002,371.40	292,511,513.72	40,974.89
SECRETARIA GENERAL DE GOBIERNO	223,810,371.24	22,475,315.89	246,285,687.13	243,710,763.25	231,883,802.91	2,574,923.88
SECRETARIA DE PLANEACIÓN Y FINANZAS	186,095,716.19	30,173,049.77	216,268,765.96	215,666,933.32	199,069,636.09	601,832.64
SECRETARIA DE DESARROLLO SOCIAL	95,822,732.81	4,699,816.04	100,522,548.85	100,521,238.86	93,187,481.56	1,309.99
SECRETARIA DE INFRAE Y DESARROLLO URBANO	166,970,135.17	185,849,880.04	352,820,015.21	345,072,327.97	289,848,949.23	7,747,687.24
SECRETARIA DE DESARROLLO RURAL	97,860,414.20	68,386,572.38	166,246,986.58	163,576,387.90	155,279,795.57	2,670,598.68
SECRETARIA DE EDUCACIÓN	1,101,485,337.65	23,777,959.95	1,125,263,297.60	1,122,969,778.60	1,042,747,711.91	2,293,519.00
SECRETARIA DE SALUD Y BIENESTAR SOC	66,797,264.97	91,346,917.85	158,144,182.82	158,144,182.82	149,861,638.24	0.00
SECRETARÍA DE ADMINISTRACIÓN Y GESTIÓN P	223,200,186.44	43,599,093.15	266,799,279.59	266,644,239.39	241,360,302.27	155,040.20
SECRETARIA DE FOMENTO ECONOMICO	112,331,361.42	53,329,637.80-	59,001,723.62	58,690,533.04	51,097,980.06	311,190.58
SECRETARIA DE CULTURA	84,205,405.84	9,463,205.98-	74,742,199.86	74,690,500.79	70,070,078.97	51,699.07
SECRETARIA DE TURISMO	43,399,719.53	11,654,902.44	55,054,621.97	55,005,086.09	53,425,507.39	49,535.88
PROCURADURÍA GRAL DE JUSTICIA DEL ESTADO	355,720,133.22	5,889,490.74-	349,830,642.48	349,780,379.24	323,881,098.93	50,263.24
SECRETARÍA DE SEGURIDAD PÚBLICA	459,669,696.47	142,447,170.45	602,116,866.92	600,164,543.92	564,766,658.99	1,952,323.00
SECRETARÍA DE LA JUVENTUD	13,889,072.57	447,663.72	14,336,736.29	14,335,036.25	12,539,027.17	1,700.04
SECRETARÍA DEL TRABAJO Y PREVISION SOC	35,246,115.72	6,666,013.21-	28,580,102.51	28,580,102.51	27,540,544.96	0.00
SECRETARIA DE MOVILIDAD	58,093,781.88	17,137,530.92	75,231,312.80	75,229,374.92	58,785,093.22	1,937.88
CONSEJERÍA JURÍDICA DEL PODER EJECUTIVO	39,341,141.07	4,315,540.51	43,656,681.58	43,644,866.58	41,966,125.26	11,815.00
TRANSFERENCIAS, ASIGN, SUBSIDIOS Y OTROS	1,144,746,380.75	371,518,708.53	1,516,265,089.28	1,516,370,231.75	1,475,105,185.93	105,142.47-
PARTICIPACIONES Y APORTACIONES	1,212,713,780.00	82,530,892.65	1,295,244,672.65	1,293,750,342.98	1,251,910,661.92	1,494,329.67
EROGACIONES EXTRAORDINARIAS	11,949,052.00	154,002,141.06-	142,053,089.06-	362,723.93	362,723.93	142,415,812.99-
CANCELACIÓN DE PASIVOS	55,000,000.00	130,962,110.64	185,962,110.64	185,962,110.64	185,962,110.64	0.00
DEUDA PÚBLICA	296,755,670.00	203,474,237.85	500,229,907.85	500,229,907.85	478,953,069.79	0.00
GASTO ETIQUETADO	9,155,981,000.00	179,023,764.47-	8,976,957,235.53	8,766,873,288.24	8,582,208,008.82	210,083,947.29
OFICINA DEL C.GOVERNADOR	11,171,000.00	10,524,896.02	21,695,896.02	15,811,683.64	15,447,068.98	5,884,212.38
SECRETARIA GENERAL DE GOBIERNO	135,106,000.00	127,195,208.09	262,301,208.09	259,364,910.57	196,869,956.11	2,936,297.52
SECRETARIA DE PLANEACIÓN Y FINANZAS	0.00	5,237,420.90	5,237,420.90	5,109,441.90	4,049,662.78	127,979.00

GOBIERNO DEL ESTADO DE COLIMA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa por Dependencia
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
SECRETARIA DE DESARROLLO SOCIAL	27,954,000.00	21,053,578.50-	6,900,421.50	6,402,770.24	5,543,572.04	497,651.26
SECRETARIA DE INFRAE Y DESARROLLO URBANO	493,548,000.00	63,551,624.09-	429,996,375.91	335,044,085.64	264,273,244.42	94,952,290.27
SECRETARIA DE DESARROLLO RURAL	723,839,000.00	691,776,447.86-	32,062,552.14	29,831,391.29	29,428,481.65	2,231,160.85
SECRETARIA DE EDUCACIÓN	5,022,091,000.00	379,600,104.31	5,401,691,104.31	5,330,941,190.17	5,287,154,963.64	70,749,914.14
SECRETARIA DE SALUD Y BIENESTAR SOC	1,617,757,000.00	15,357,231.20-	1,602,399,768.80	1,598,492,304.80	1,597,359,103.41	3,907,464.00
SECRETARÍA DE ADMINISTRACIÓN Y GESTIÓN P	0.00	3,628,443.13	3,628,443.13	3,628,398.66	3,628,398.66	44.47
SECRETARIA DE FOMENTO ECONOMICO	104,900,000.00	93,627,146.94-	11,272,853.06	5,062,879.34	5,059,383.60	6,209,973.72
SECRETARIA DE CULTURA	46,029,000.00	36,927,386.09-	9,101,613.91	7,302,766.70	6,426,767.11	1,798,847.21
SECRETARIA DE TURISMO	0.00	1,982,384.00	1,982,384.00	1,868,236.28	1,761,320.00	114,147.72
SECRETARÍA DE SEGURIDAD PÚBLICA	133,310,000.00	120,999,421.29-	12,310,578.71	12,276,697.51	12,276,697.51	33,881.20
SECRETARÍA DE LA JUVENTUD	2,160,000.00	520,000.00-	1,640,000.00	1,639,999.47	1,002,539.55	0.53
TRANSFERENCIAS, ASIGN, SUBSIDIOS Y OTROS	209,653,000.00	101,011,612.23	310,664,612.23	310,664,612.22	310,661,989.55	0.01
PARTICIPACIONES Y APORTACIONES	570,213,000.00	39,691,640.29	609,904,640.29	609,904,638.29	609,904,638.29	2.00
CANCELACIÓN DE PASIVOS	0.00	64,611,771.53	64,611,771.53	43,971,690.52	43,971,690.52	20,640,081.01
DEUDA PÚBLICA	58,250,000.00	131,305,591.00	189,555,591.00	189,555,591.00	187,388,531.00	0.00
Total de Egresos	15,517,525,000.00	1,052,025,924.95	16,569,550,924.95	16,481,977,252.24	15,874,324,707.48	87,573,672.71