



Rubro de Ingresos	Ingresos					Diferencia
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	
	1	2	3=(1+2)	4	5	
<b>IMPUESTOS</b>	264,046,255.00	2,164,673.00	266,210,928.00	266,210,928.00	266,210,928.00	2,164,673.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>DERECHOS</b>	178,276,439.00	34,474,400.31	143,802,038.69	143,794,522.69	143,794,522.69	34,481,916.31
PRODUCTOS	1,926,714.00	5,247,175.44	7,173,889.44	7,173,889.44	7,171,245.25	5,244,531.25
CORRIENTE	1,926,714.00	5,157,299.17	7,084,013.17	7,084,013.17	7,081,368.98	5,154,654.98
CAPITAL	0.00	89,876.27	89,876.27	89,876.27	89,876.27	89,876.27
<b>APROVECHAMIENTOS</b>	99,287,608.00	159,366,509.48	258,654,117.48	258,654,117.48	258,654,117.48	159,366,509.48
CORRIENTE	99,287,608.00	159,366,509.48	258,654,117.48	258,654,117.48	258,654,117.48	159,366,509.48
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	3,038,970,739.00	884,724,104.95	2,154,246,634.05	2,154,246,634.05	2,089,490,809.14	949,479,929.86
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	427,544,000.00	6,069,354.50	433,613,354.50	433,613,354.50	433,613,354.50	6,069,354.50
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>4,010,051,755.00</b>	<b>746,350,792.84</b>	<b>3,263,700,962.16</b>	<b>3,263,693,446.16</b>	<b>3,198,934,977.06</b>	<b>811,116,777.94</b>

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingresos					Diferencia
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	
	1	2	3=(1+2)	4	5	
<b>INGRESOS DEL GOBIERNO</b>	<b>4,010,051,755.00</b>	<b>746,350,792.84</b>	<b>3,263,700,962.16</b>	<b>3,263,693,446.16</b>	<b>3,198,934,977.06</b>	<b>811,116,777.94</b>
IMPUESTOS	264,046,255.00	2,164,673.00	266,210,928.00	266,210,928.00	266,210,928.00	2,164,673.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	178,276,439.00	34,474,400.31	143,802,038.69	143,794,522.69	143,794,522.69	34,481,916.31
PRODUCTOS	1,926,714.00	5,247,175.44	7,173,889.44	7,173,889.44	7,171,245.25	5,244,531.25
CORRIENTE	1,926,714.00	5,157,299.17	7,084,013.17	7,084,013.17	7,081,368.98	5,154,654.98
CAPITAL	0.00	89,876.27	89,876.27	89,876.27	89,876.27	89,876.27
APROVECHAMIENTOS	99,287,608.00	159,366,509.48	258,654,117.48	258,654,117.48	258,654,117.48	159,366,509.48
CORRIENTE	99,287,608.00	159,366,509.48	258,654,117.48	258,654,117.48	258,654,117.48	159,366,509.48
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	3,038,970,739.00	884,724,104.95	2,154,246,634.05	2,154,246,634.05	2,089,490,809.14	949,479,929.86
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	427,544,000.00	6,069,354.50	433,613,354.50	433,613,354.50	433,613,354.50	6,069,354.50
<b>INGRESOS DE ORGANISMOS Y EMPRESAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>4,010,051,755.00</b>	<b>746,350,792.84</b>	<b>3,263,700,962.16</b>	<b>3,263,693,446.16</b>	<b>3,198,934,977.06</b>	<b>811,116,777.94</b>