

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GASTO CORRIENTE	10,582,408,070.50	1,478,340,505.68	12,060,748,576.18	11,971,872,452.49	11,406,585,643.62	88,876,123.69
GASTO DE CAPITAL	185,088,468.31	1,029,280,079.76	1,214,368,548.07	963,342,789.80	688,143,057.56	251,025,758.27
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	361,164,368.15	133,988,500.88	495,152,869.03	495,152,869.03	476,748,014.20	0.00
PENSIONES Y JUBILACIONES	542,342,972.00	72,968,933.87	615,311,905.87	602,496,737.20	592,736,400.27	12,815,168.67
PARTICIPACIONES	1,668,958,121.04	77,586,760.01	1,746,544,881.05	1,746,544,880.25	1,727,919,763.65	0.80
TOTAL DEL GASTO	13,339,962,000.00	2,792,164,780.20	16,132,126,780.20	15,779,409,728.77	14,892,132,879.30	352,717,051.43