



Rubro de Ingresos	Ingresos					
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	Diferencia
	1	2	3=(1+2)	4	5	6=(5-1)
IMPUESTOS	543,996,000.00	103,698,471.89	647,694,471.89	647,694,471.89	647,812,751.42	103,816,751.42
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	74,069,000.00	74,069,000.00-	0.00	0.00	0.00	74,069,000.00-
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	351,250,000.00	1,933,822.61-	349,316,177.39	349,316,177.39	349,432,818.36	1,817,181.64-
PRODUCTOS	11,742,000.00	78,271,910.33	90,013,910.33	90,013,499.02	81,890,374.49	70,148,374.49
CORRIENTE	11,464,999.00	31,230,204.62	42,695,203.62	42,694,792.31	34,551,581.78	23,086,582.78
CAPITAL	277,001.00	47,041,705.71	47,318,706.71	47,318,706.71	47,338,792.71	47,061,791.71
APROVECHAMIENTOS	197,394,000.00	379,466,912.21	576,860,912.21	576,860,912.21	571,203,532.55	373,809,532.55
CORRIENTE	197,394,000.00	379,466,912.21	576,860,912.21	576,860,912.21	571,203,532.55	373,809,532.55
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	10,726,032,000.00	2,037,560,511.68	12,763,592,511.68	12,763,592,511.68	10,635,476,553.61	90,555,446.39-
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,435,479,000.00	83,730,501.60	1,519,209,501.60	1,519,209,501.60	1,518,250,753.01	82,771,753.01
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
Total	13,339,962,000.00	2,806,725,485.10	16,146,687,485.10	16,146,687,073.79	14,004,066,783.44	664,104,783.44

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingresos					
	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	Diferencia
	1	2	3=(1+2)	4	5	6=(5-1)
INGRESOS DEL GOBIERNO	13,265,893,000.00	2,680,794,485.10	15,946,687,485.10	15,946,687,073.79	13,804,066,783.44	538,173,783.44
IMPUESTOS	543,996,000.00	103,698,471.89	647,694,471.89	647,694,471.89	647,812,751.42	103,816,751.42
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	351,250,000.00	1,933,822.61-	349,316,177.39	349,316,177.39	349,432,818.36	1,817,181.64-
PRODUCTOS	11,742,000.00	78,271,910.33	90,013,910.33	90,013,499.02	81,890,374.49	70,148,374.49
CORRIENTE	11,464,999.00	31,230,204.62	42,695,203.62	42,694,792.31	34,551,581.78	23,086,582.78
CAPITAL	277,001.00	47,041,705.71	47,318,706.71	47,318,706.71	47,338,792.71	47,061,791.71
APROVECHAMIENTOS	197,394,000.00	379,466,912.21	576,860,912.21	576,860,912.21	571,203,532.55	373,809,532.55
CORRIENTE	197,394,000.00	379,466,912.21	576,860,912.21	576,860,912.21	571,203,532.55	373,809,532.55
CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	10,726,032,000.00	2,037,560,511.68	12,763,592,511.68	12,763,592,511.68	10,635,476,553.61	90,555,446.39-
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,435,479,000.00	83,730,501.60	1,519,209,501.60	1,519,209,501.60	1,518,250,753.01	82,771,753.01
INGRESOS DE ORGANISMOS Y EMPRESAS	74,069,000.00	74,069,000.00-	0.00	0.00	0.00	74,069,000.00-
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	74,069,000.00	74,069,000.00-	0.00	0.00	0.00	74,069,000.00-
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
Total	13,339,962,000.00	2,806,725,485.10	16,146,687,485.10	16,146,687,073.79	14,004,066,783.44	664,104,783.44